

# **Data Committee Meeting Agenda**

Wednesday, March 16, 2022 @ 1:30 PM

Please take notice that a meeting of the Data Committee of the Transportation Asset Management Council (TAMC) will take place by electronic means of Web Meeting and Telephone Conferencing for the above date and time as provided under Act 267 of the Public Acts of 1976 as amended, or commonly referred to as the Open Meetings Act. Members of the public body may participate by electronic means by joining Web Meeting and Telephone Conference links provided below. Persons needing accommodations for participating in this meeting should contact the TAMC, at least 24 hours prior to the start of this meeting: MDOT TAMC@michigan.gov. Public Comment for non-agenda items is available at the beginning and ending of the meeting, typically limited to 3 minutes. Public comment on agenda items is also available with each item when called upon by the Data Committee Chair.

Meeting Telephone Conference Line: +1 248-509-0316 Access Code: 890 857 32 #

Web Meeting Access Link: Click here to join the meeting

- 1. Welcome Call to Order Introductions
- 2. Public Comments
- 3. Consent Agenda (Action)
  - 3.1 Approval of February 16, 2022 Data Committee Meeting Minutes (Attachment 1)
  - 3.2 TAMC Budget Update (Attachment 2)
  - 3.3 Center for Technology & Training TAMC Activity Reports
    - 3.3.1 February 2022 *(Attachment 3)*
- 4. Review & Discussion Items:
  - 4.1. Continued Discussion of 2021 PASER McEntee/Green/Costa
  - 4.2. Data Committee Discussion on Annual Report McEntee/Tubbs/Green
  - 4.3. Quality Review for PASER Data Collection Belknap/Toth/Colling
    - 4.3.1. Roadsoft Modifications for Quality Review Performance
    - 4.3.2. Statewide Unpaved Data Collection (Inventory-based Rating System)
    - 4.3.3. Budget Considerations of Technology Updates
  - 4.4. Conversations on a Statewide Investment Strategy *Costa/McEntee*
  - 4.5. Culvert Data Submittal Green
  - 4.6. Website/Dashboard/Investment Reporting Tool *Granger/McEntee* 
    - 4.6.1. Act 51 Distribution & Reporting System (ADARS) Upgrade
    - 4.6.2. Center For Shared Solutions Priorities
    - 4.6.3. IRT New Application Updates & Reminders
    - 4.6.4. TAMC Website
- 5. Public Comments
- **6.** Member Comments
- 7. Adjournment

The next TAMC Data Committee Meeting is April 20, 2022

# TRANSPORTATION ASSET MANAGEMENT COUNCIL DATA COMMITTEE MEETING February 16, 2022 at 1:30 p.m. MINUTES

The meeting was held via Microsoft Teams. Below are meeting minutes as provided under Act 267 of the Public Acts of 1976 as amended, or commonly referred to as the Open Meetings Act. Accommodations can be made for persons who require mobility, visual, hearing, written, or other assistance for participation. Large print materials, auxiliary aids or the services of interpreters, signers, or readers are available upon request. Please contact Orlando Curry at 517-335-4381 or complete Form 2658 for American Sign Language (ASL). Requests should be made at least five days prior to the meeting date. Reasonable efforts will be made to provide the requested accommodation or an effective alternative, but accommodations may not be guaranteed.

# \*\*Frequently Used Acronyms Attached

# **Members Present:**

Bill McEntee, CRA – Chair, Royal Oak, MI Robert Slattery, MML, Mount Morris, MI Ryan Buck, MTPA, Ann Arbor, MI Jennifer Tubbs, MTA – Vice Chair, Waterford, MI

# **Support Staff Present:**

Roger Belknap, MDOT Eric Costa, MDOT Robert Green, MDOT Mike Toth, MDOT Tim Colling, MTU/LTAP Cheryl Granger, DTMB/CSS Gloria Strong, MDOT

# **Members Absent:**

Rob Surber, DTMB/CSS

# **Public Present:**

None

# 1. Welcome – Call-to-Order – Introductions:

The meeting was called-to-order at 1:31 p.m. Everyone was introduced and welcomed to the meeting. G. Strong conducted a roll-call to verify attendance.

# 2. Public Comments on Non-Agenda Items:

None

# 3. Consent Agenda (Action Items):

3.1. – Approval of the January 19, 2022 Data Committee Meeting Minutes (Attachment 1)

# 3.2. – TAMC Budget Update (Attachment 2) – R. Belknap

R. Belknap provided an updated TAMC budget report for the Committees review. More invoices are coming in for FY 2021 and FY 2022. PASER and IRT trainings are currently going on. CSS will be sending in their invoices for culvert activities in the near future.

# 3.3. - MTU TAMC Activity Reports - T. Colling

3.3.1. – January 2022 (Attachment 3)

T. Colling provided a status update from MTU. The most relevant item for the Data Committee is the output of Roadsoft for data collection. MTU is working with Cory Johnson, MDOT, and should have the framework shortly. Everything is on schedule.

**Motion:** J. Tubbs made a motion to approve the January 19, 2022 meeting minutes; R. Buck seconded the motion. The motion was approved by all members present.

# 4. Review and Discussion Items:

# 4.1. - Presentation of 2021 PASER - E. Costa

E. Costa has received the PASER data from John Clark two weeks ago and he did not see any issues with the data. There was 111,078 lane miles of PASER data collected in 2021. This is about 96% collected. Which is very good and a record for PASER data collection. The collections were done with two- and three-man teams. In the urban areas it is a lot of work, but it does show that in other areas the two-man team did well. E. Costa went over his analysis of good, fair, poor with the percent of lane miles, 2021 PFA condition against 2018 and 2019, Federal aid missing – Notable, Quality Rating Analysis, Non-Federal Aid Lane Miles Collected (this is a record also for this data collected/two- and three-man teams), PCFS model is pretty much done waiting on trunk line revenues, project costs, local investment strategies (heavy/light CPM) – which are shifting more now towards reconstructs and rehabs, revenues, and some of the refinements made to the MTF revenues such as, routine maintenance and administrative costs. The review team met yesterday and chose Prein and Newhof to do the 2022 PASER quality ratings. E. Costa will be looking at federal aid roads that were not reported in the future. He will be doing more data analysis in the next few weeks. The data analysis is going well and he annual report is on schedule. A draft of the 2021 TAMC Roads and Bridges Annual Report will be provided in April.

# 4.2. - Quality Review for PASER Data Collection - R. Belknap/T. Colling

John Clark has completed his quality review and forwarded the data on to E. Costa who has begun his data analysis. There will be a meeting this week to discuss what is needed to make changes in Roadsoft for quality reviews, and how the data will be forwarded to TAMC. Everything is going well and there are no significant budgetary impacts with the activities.

# 4.3. - Conversations on a Statewide Investment Strategy - E. Costa/B. McEntee

E. Costa presented the numbers that will be used in the investment strategies. They will be reviewing where the changes in PASER collection were made. More information will be provided at future meetings as work progresses.

# 4.4. - Small and Medium Size Agency Asset Management - B. McEntee

There has been an increase to local and RBI ratings. B. McEntee is hoping to make progress on this in the next couple of months. He is hoping the smaller agencies will partner with the regions to use the tools that are available to them. This is also being discussed at the regions pre-Unified Work Program meetings. R. Slattery stated with the American Rescue Plan there possibly may be an uptick on road improvements for smaller and medium agencies.

# 4.5. - Website/Dashboard/Investment Reporting Tool (IRT) Updates - C. Granger

# 4.5.1. – Act 51 Distribution and Reporting System (ADARS) Upgrade

C. Granger spoke with Dave Wearsch, MDOT, and the ADARS team, and they are currently still going through a lot of analysis. They are interviewing agencies to find out ownership information. Later this year they will look at the IT area and determine if any changes need to be made.

# 4.5.2. – CSS Priorities

The tasks that CSS handles for TAMC are called Stories. The current stories CSS is working on are the new training manual, ARC GIS, shape files for data sets, improve the PASER review screen, update the MAP component, TAMP review screen updates, and increasing font sizes in specific areas as requested. The next story will be an estimate on culverts and work with MTU to rewrite the PASER upload procedures. CSS will also be working on sub-PASER QR.

# 4.5.3. – IRT New Application Updates and Reminders

CSS did the majority of the TAMP updates in the IRT, which has moved into production. CSS has had difficulties moving JobNet into production. They are trying to troubleshoot what is going on. CSS is also working to provide shapefiles before May and items on PASER reviews.

# 4.5.4. – TAMC Website and Google Analytics

CSS will add the culvert information to the TAMC website as soon as TAMC approves the PASER information. Due to lack of staffing and time, they have not worked on google analytics and have nothing new to report.

# 5. Public Comments:

None

# 6. Member Comments:

J. Tubbs expressed deep concerns about the annual report not being discussed at today's meeting. Her concern was that the annual report would not be on time and more should be done in the meetings to stay on schedule. R. Green tried to assure her that the annual report is on schedule as stated by E. Costa under agenda item 4.1 and support staff continues to work on it. The annual report is also being discussed at all Council and TAMC committee meetings to assure the report is timely and the subjects that will go within the report are completed. J. Tubbs felt the information discussed under agenda item 4.1 regarding the success of the two-man team for PASER data collections should have been discussed more by the Data Committee to possibly be used in the annual report. R. Green reminded J. Tubbs that he recently sent out an email to all TAMC members requesting they submit to him subjects for the annual report. Two Council members responded to his email – Joanna Johnson, TAMC Chair, and Bill McEntee, Vice Chair. TAMC support staff requested the subjects to save time and support staff efforts instead of placing subjects not wanted by the Council (such as Bridge Bundling) in the annual report and later having them removed by Council. R. Green is filling in for Dave Jennett, TAMC support member who is currently out on a medical leave, who normally works on the annual report for the Council. R. Green will be providing a word draft of the annual report at the March 2, 2022, Council meeting. J. Tubbs feels sending out the email is a violation of the Open Meetings Act and any subjects for the annual report should be selected by the whole Council and not individual Council members. R. Green tried to assure her that is not the reason for the email, it was to give the Council time to think about what they would like to see in the report and then submit those ideas that will be presented to the full Council as possible subjects to the annual report. R. Green tried to assure her that only the subjects approved by the Council will be included in the annual report. R. Buck informed her that it is not a violation of the Open Meetings Act, and it was not understood the point J. Tubbs was trying to make with this lengthy discussion. It was agreed that all subjects and topics for the annual report will be agreed upon by the full Council. R. Green will add the success of the two-man PASER data collection results to the list of suggestions for the annual report.

**Motion:** J. Tubbs made a motion to include the data on the success of the two-man team for PASER data collection in the 2021 TAMC Michigan Roads and Bridges Annual Report; R. Slattery seconded the motion. The motion was approved by all members present.

# 7. Adjournment:

The meeting adjourned at 2:34 p.m. The next TAMC Data Committee meeting will be held on March 16, 2022, at 1:30 p.m., via Microsoft Teams.

TAMC FRE	QUENTLY USED ACRONYMS:				
AASHTO	AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS				
ACE	ADMINISTRATION, COMMUNICATION, AND EDUCATION (TAMC COMMITTEE)				
ACT 51	PUBLIC ACT 51 OF 1951-DEFINITION: A CLASSIFICATION SYTEM DESIGNED TO DISTRIBUTE MICHIGAN'S				
ACI 31	ACT 51 FUNDS. A ROADWAY MUST BE CLASSIFIED ON THE ACT 51 LIST TO RECEIVE STATE MONEY.				
ADA	AMERICANS WITH DISABILITIES ACT				
ADARS	ACT 51 DISTRIBUTION AND REPORTING SYSTEM				
BTP	BUREAU OF TRANSPORTATION PLANNING (MDOT)				
CFM	COUNCIL ON FUTURE MOBILITY				
CPM	CAPITAL PREVENTATIVE MAINTENANCE				
CRA	COUNTY ROAD ASSOCIATION (OF MICHIGAN)				
CSD	CONTRACT SERVICES DIVISION (MDOT)				
CSS	CENTER FOR SHARED SOLUTIONS				
DI					
ESC	DISTRESS INDEX EXTENDED SERVICE CONTRACT				
ETL	EXCHANGE, TRANSFER AND LOAD				
FAST	FIXING AMERICA'S SURFACE TRANSPORTATION ACT				
FHWA	FEDERAL HIGHWAY ADMINISTRATION				
FOD	FINANCIAL OPERATIONS DIVISION (MDOT)				
FY	FISCAL YEAR				
GLS REGION V	GENESEE-LAPEER-SHIAWASSEE REGION V PLANNING AND DEVELOPMENT COMMISSION				
GVMC	GRAND VALLEY METRO COUNCIL				
HPMS	HIGHWAY PERFORMANCE MONITORING SYSTEM				
IBR	INVENTORY BASED RATING				
	INTERNATIONAL ROUGHNESS INDEX				
IRI					
IRT	INVESTMENT REPORTING TOOL				
KATS	KALAMAZOO AREA TRANSPORTATION STUDY				
KCRC	KENT COUNTY ROAD COMMISSION				
LDC	LAPTOP DATA COLLECTORS				
LTAP	LOCAL TECHNICAL ASSISTANCE PROGRAM				
MAC MAP-21	MICHIGAN ASSOCIATION OF COUNTIES  MOVING A LEAD FOR PROCEESS IN THE 21ST CENTURY (ACT)				
MAR	MOVING AHEAD FOR PROGRESS IN THE 21 <sup>ST</sup> CENTURY (ACT)				
	MICHIGAN ASSOCIATION OF REGIONS				
MDOT	MICHIGAN DEPARTMENT OF TRANSPORTATION				
MDTMB	MICHIGAN DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET				
MIC MITA	MICHIGAN INFRASTRUCTURE COMMISSION  MICHIGAN INFRASTRUCTURE AND TRANSPORTATION ASSOCIATION				
	MICHIGAN INFRASTRUCTURE AND TRANSPORTATION ASSOCIATION				
MML	MICHIGAN MUNICIPAL LEAGUE				
MPO	METROPOLITAN PLANNING ORGANIZATION				
MTA MTF	MICHIGAN TOWNSHIPS ASSOCIATION  MICHIGAN TRANSPORTATION FUNDS				
MTPA	MICHIGAN TRANSPORTATION PLANNING ASSOCIATION				
MTU	MICHIGAN TRANSPORTATION PLANNING ASSOCIATION  MICHIGAN TECHNOLOGICAL LINIVERSITY				
NBI	MICHIGAN TECHNOLOGICAL UNIVERSITY				
NBIS	NATIONAL BRIDGE INVENTORY  NATIONAL BRIDGE INSPECTION STANDARDS				
NFA	NON-FEDERAL AID				
NFC	NATIONAL FUNCTIONAL CLASSIFICATION				
NHS	NATIONAL HIGHWAY SYSTEM  DAVEMENT SUBSACE SYALUATION AND DATING				
PASER	PAVED NON EEDERAL AID				
PNFA	PAVED NON-FEDERAL AID				
PWA	PUBLIC WORKS ASSOCIATION				
QA/QC	QUALITY ASSURANCE/QUALITY CONTROL				

RBI	ROAD BASED INVENTORY
RCKC	ROAD COMMISSION OF KALAMAZOO COUNTY
ROW	RIGHT-OF-WAY
RPA	REGIONAL PLANNING AGENCY
RPO	REGIONAL PLANNING ORGANIZATION
SEMCOG	SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS
STC	STATE TRANSPORTATION COMMISSION
STP	STATE TRANSPORTATION PROGRAM
TAMC	TRANSPORTATION ASSET MANAGEMENT COUNCIL
TAMP	TRANSPORTATION ASSET MANAGEMENT PLAN
TPM	TRANSPORTATION PERFORMANCE MEASURES
UWP	UNIFIED WORK PROGRAM
WATS	WASHTENAW AREA TRANSPORTATION STUDY

S:/GLORIASTRONG/TAMC FREQUENTLY USED ACRONYMS.03.17.2021.GMS

Tuesday autotics Asset	1	FY20 Budget	FY	20 Year to	o Date	FY21 Budget	FY21 Year	to Date	FY22 Budget	FY22 Year	to Date
Transportation Asset Management Council			dicates Contract	Completed		_	ites Contract Completed	i	F122 Budget F122 Teal to Date		
Wanagement council											
	cent invoice)	\$	Spent		Balance	\$	Spent	Balance	\$	Spent	Balance
<ol> <li>Data Collection &amp; Regional-Metro Planning Asset Management Progan Battle Creek Area Transporation Study</li> </ol>	m Dec	\$ 20,500.00	\$ 20.3/	16.46 \$	153.54	\$ 20,500.00 \$	14,858.26	\$ 5,641.74	\$ 20,500,00	\$ -	\$ 20,500.00
Bay County Area Transportation Study		\$ 19,900.00		17.13 \$	1,682.87	\$ 19,900.00 \$			\$ 19,900.00	•	\$ 19,900.00
Central Upper Peninsula Planning and Development	4QTR-21	\$ 50,000.00	,	00.00 \$	-	\$ 50,000.00 \$			\$ 50,000.00		\$ 50,000.00
East Michigan Council of Governments	Jan	\$ 108,000.00		00.00 \$	-	\$ 108,000.00 \$		\$ 38,563.42			\$ 96,887.51
Eastern Upper Peninsula Regional Planning & Devel.	1QTR-22	\$ 25,000.00	\$ 25,00	00.00 \$	-	\$ 25,000.00 \$	12,650.36	\$ 12,349.64	\$ 25,000.00	\$ 1,069.55	\$ 23,930.45
Genesee Lapeer Shiawasse Region V Planning Com.	Jan	\$ 46,000.00	\$ 46,00	00.00 \$	-	\$ 46,000.00 \$	20,287.67	\$ 25,712.33	\$ 46,000.00	\$ -	\$ 46,000.00
Grand Valley Metropolitan Council	1QTR-22	\$ 24,000.00	\$ 24,00	00.00 \$	-	\$ 24,000.00 \$	23,864.31	\$ 135.69	\$ 24,000.00	\$ 55.00	\$ 23,945.00
Kalamazoo Area Transportation Study	1QTR-22	\$ 22,000.00	\$ 21,99	90.19 \$	9.81	\$ 22,000.00 \$	10,935.45	\$ 11,064.55	\$ 22,000.00	\$ -	\$ 22,000.00
Macatawa Area Coordinating Council	4QTR-21	\$ 19,000.00		57.60 \$	16,642.40	\$ 19,000.00 \$	14,093.57	\$ 4,906.43	\$ 19,000.00	\$ -	\$ 19,000.00
Midland Area Transportation Study	1QTR-22	\$ 21,000.00	\$ 21,00	00.00 \$	-	\$ 21,000.00 \$	21,000.00	\$ -	\$ 21,000.00		\$ 19,776.72
Northeast Michigan Council of Governments	Dec	\$ 51,000.00		00.00 \$	-	\$ 59,528.49 \$			\$ 51,000.00		\$ 40,997.74
Networks Northwest	4QTR-21	\$ 75,000.00		00.00 \$	-	\$ 75,000.00 \$			\$ 75,000.00		\$ 75,000.00
Region 2 Planning Commission	Sept	\$ 40,000.00		00.00 \$	-	\$ 40,000.00 \$			\$ 40,000.00		\$ 40,000.00
Saginaw Area Transportation Agency	4QTR-20	\$ 21,000.00		90.13 \$	6,209.87	\$ 21,000.00 \$		\$ 21,000.00	\$ 21,000.00		\$ 21,000.00
Southcentral Michigan Planning Commission	1QTR-22	\$ 55,000.00		94.44 \$	5.56	\$ 55,000.00 \$			\$ 55,000.00		\$ 55,000.00
Southeast Michigan Council of Governments	Dec	\$ 174,000.00		00.00 \$		\$ 174,000.00 \$			\$ 174,000.00		\$ 122,169.04
Southwest Michigan Planning Commission		\$ 41,000.00		12.78 \$	1,587.22	\$ 41,000.00 \$					\$ 39,986.7
Tri-County Regional Planning Commission	4QTR-21	\$ 40,000.00		00.00 \$	14.040.01	\$ 40,000.00 \$			\$ 40,000.00		\$ 40,000.00
West Michigan Regional Planning Commission		\$ 88,000.00		51.79 \$	14,048.21	\$ 88,000.00 \$			\$ 88,000.00		\$ 88,000.0
West Michigan Shoreline Regional Development Com.	Jan 4OTD 04	\$ 54,000.00		98.70 \$	101.30	\$ 54,000.00 \$ \$ 42,000.00 \$			\$ 54,000.00		\$ 53,730.2
Western Upper Peninsula Regional Planning & Devel.  MDOT Region Participation & State Vehicle Use		\$ 42,000.00 \$ 30,000.00		00.00 \$ 70.41 \$	20 420 50	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ 23,609.53 \$ 30.000.00			\$ 42,000.00 \$ 30.000.00
MDOT Region Participation & State Vehicle Use PASER Quality Review Contract	10/28/20 8/25/20	\$ 30,000.00 \$ 50,000.00		/0.41 \$ - \$	20,429.59 50,000.00	\$ 30,000.00 \$ \$ 50,000.00 \$		\$ 50,000.00	\$ 30,000.00 \$ 50,000.00		\$ 30,000.00 \$ 50,000.00
Data Collection & Regional-Metro Progam Total		\$ 1,116,400.00				\$ 1,124,928.49 \$			\$ 1,116,400.00		\$ 1,039,823.43
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III. TAMC Central Data Agency (MCSS)											
Project Management	12/22/21	\$ 64,200.00	\$ 72,22	25.00 \$	(8,025.00)	\$ 56,580.00 \$	45,844.73	\$ 10,735.27	\$ 65,093.00	\$ 7,660.00	\$ 57,433.00
Data Support /Hardware / Software	12/22/21	\$ 37,000.00	\$ 28,67	75.55 \$	8,324.45	\$ 25,870.00 \$	23,237.98	\$ 2,632.02	\$ 44,298.00	\$ -	\$ 44,298.00
Application Development / Maintenance / Testing	12/22/21	\$ 166,000.00	\$ 167,21	17.02 \$	(1,217.02)	\$ 171,250.00 \$	174,634.38	\$ (3,384.38)	\$ 202,880.00	\$ 44,678.54	\$ 158,201.46
Help Desk / Misc Support / Coordination	12/22/21	\$ 53,250.00	\$ 49,63	34.15 \$	3,615.85	\$ 67,360.00 \$	98,289.56	\$ (30,929.56)	\$ 26,679.00	\$ 8,254.19	\$ 18,424.81
Training	12/22/21	\$ 26,000.00	\$ 18,48	36.22 \$	7,513.78	\$ 16,170.00 \$	9,619.47	\$ 6,550.53	\$ 14,000.00	\$ -	\$ 14,000.00
Data Access / Reporting	12/22/21	\$ 28,500.00	\$ 36,50	00.00 \$	(8,000.00)	\$ 37,720.00 \$		\$ 14,503.10	\$ 22,000.00	\$ 6,718.30	\$ 15,281.70
TAMC Central Data Agency (MCSS) Total		\$ 374,950.00	\$ 372,73	37.94 \$	2,212.06	\$ 374,950.00 \$	374,843.02	\$ 106.98	\$ 374,950.00	\$ 67,311.03	\$ 307,638.97
IV SATULTarining & Education Decrease Contract	-	\$ 225,000.00	ć 224.20	30.94 \$	710.00	6344 304 34 6	165 500 61	ć 45 701 CO	¢210 CF8 1F	¢ 9.500.43	ć 202.157.72
IV. MTU Training & Education Program Contract	Dec	\$ 225,000.00	\$ 224,28	50.94 Ş	719.06	\$211,391.21 \$	165,599.61	\$ 45,791.60	\$210,658.15	\$ 8,500.43	\$ 202,157.72
V. MTU Activities Program Contract	Dec	\$ 115,000.00	\$ 115,01	11.82 \$	(11.82)	\$129,464.81 \$	55,085.04	\$ 74,379.77	\$128,424.93	\$ 1,415.82	\$ 127,009.11
VI. TAMC Expenses											
Fall Conference Expenses	12/10/19	\$ 10,000.00									\$ 10,000.00
Fall Conf. Attendence Fees + sponsorship Fees	12/10/19					\$ - \$		\$ -	\$ 10,000.00		
Net Fall Conference	12/10/19			90.00		\$ - \$	- :	, \$ -	\$ 10,000.00 \$ -	\$ -	\$ -
Spring Conference Expenses		\$ 16,890.00		90.00 31.90 \$	10,108.10	\$ - \$	- : - :	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -
	6/27/19	\$ 16,890.00 \$ 10,000.00	\$ 6,78		10,108.10	\$ - \$ \$ \$ 1,471.51 \$	- : - :	\$ - \$ - \$ 1,471.51	\$ - \$ 10,000.00	\$ - \$ - \$ -	\$ - \$ - \$ 10,000.00
Spring Conf. Attendence Fees + sponsorship Fees	6/27/19	\$ 10,000.00	\$ 6,78	31.90 \$		\$ - \$ \$ \$ 1,471.51 \$ \$ - \$	- ! - ! - !	\$ - \$ - \$ 1,471.51 \$ -	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ 10,000.00 \$ -
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference		\$ 10,000.00 \$ -	\$ 6,78 \$ \$	31.90 \$ - - \$	10,000.00	\$ - \$ \$ \$ 1,471.51 \$ \$ - \$	- : - : - :	\$ - \$ - \$ 1,471.51 \$ - \$ -	\$ - \$ 10,000.00 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ 10,000.00 \$ - \$ -
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00	\$ 6,78 \$ \$ \$	31.90 \$ - - \$ - \$	10,000.00 10,000.00	\$ - \$ \$ 1,471.51 \$ \$ - \$ \$ 20,000.00 \$	- : - : - : - :	\$ - \$ - \$ 1,471.51 \$ - \$ - \$ 20,000.00	\$ 10,000.00 \$ - \$ 10,000.00	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ - \$ 10,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)	6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00	\$ 6,78 \$ \$ \$ \$ \$	31.90 \$ \$ - \$ 16.24 \$	10,000.00 10,000.00 7,953.76	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ 1,471.51 \$ - \$ - \$ 20,000.00 \$ 9,838.50	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ 5 \$ 10,000.00 \$ 10,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$ \$ - \$ 46.24 \$ 28.14 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b>	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ 1,471.51 \$ - \$ 5 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$ \$ - \$ 46.24 \$ 28.14 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b> <b>151,851.53</b>	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ 1,471.51 \$ - \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.) TAMC Expenses Total	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$ \$ - \$ 46.24 \$ 28.14 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b>	\$ - \$ \$ 1,471.51 \$ \$ - \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$		\$ - \$ 1,471.51 \$ - \$ 5 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$ \$ - \$ 46.24 \$ 28.14 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b> <b>151,851.53</b>	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ 1,471.51 \$ - \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00	\$ 6,78 \$ \$ \$ \$ 2,04 \$ 8,82 \$ 1,726,38	31.90 \$ \$ - \$ 46.24 \$ 28.14 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b> 151,851.53 8.08%	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ -, \$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73%	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00	\$ 6,78 \$ \$ \$ \$ 2,04 \$ 8,82 \$ 1,726,38	31.90 \$	10,000.00 10,000.00 7,953.76 <b>38,061.86</b> 151,851.53 8.08%	\$ -\$ \$ \$ 1,471.51 \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00	161.50 161.50 1,222,026.64	\$ -, \$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73%	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation	6/27/19 6/27/19	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00	\$ 6,78 \$ \$ \$ \$ 2,04 \$ 8,82 \$ 1,726,38	- \$ - \$ 46.24 \$ 28.14 \$ 88.47 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64	\$ - \$ 1,471.51 \$ - \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$	\$ -5 \$ 10,000.00 \$ -5 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.000
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets	6/27/19 6/27/19	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00  FY20 Budget \$ \$ 25,000.00	\$ 6,78 \$ \$ \$ \$ 2,04 \$ 8,83 \$ 1,726,38 FY: Spent \$ 18,73	31.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent	\$ - \$ 5 1,471.51 \$ - \$ 5 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 \$ 34.73% \$ to Date \$ Balance \$ 69,004.45	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ \$	\$	\$ - \$ 10,000.00 \$ 5 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program	6/27/19 6/27/19 3/12/20 9/16/20 Dec	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00 FY20 Budget \$ \$ \$ 25,000.00 \$ 55,011.46	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% Date Balance 6,262.00	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - \$ 5 1,471.51 \$ - \$ 5 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 \$ 34.73% \$ to Date  Balance \$ 69,004.45 \$ 74,922.77	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02	\$	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 100
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered)	6/27/19 6/27/19 3/12/20 9/16/20	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00  FY20 Budget \$ \$ 25,000.00	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - 5 \$ 1,471.51 \$ - 5 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date Balance \$ 69,004.45 \$ 74,922.77 \$ 274,117.59	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59	\$	\$ -5 \$ 10,000.00 \$ -5 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.009 to Date  Balance  Balance  \$ 69,004.45 \$ 77,258.05 \$ 117.55
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00 \$ \$ 55,001.00 \$ 472,863.51 \$ 472,863.51 \$ -	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% b Date Balance 6,262.00 472,863.51	\$ 1,471.51 \$ \$ 2,0,000.00 \$ \$ 1,876,400.00 \$ \$ 1,876,400.00 \$ \$ 135,007.92 \$ \$ 274,117.59 \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ \$ 274,117.59 \$ \$ \$ \$ 274,117.59 \$ \$ \$ \$ 274,117.59 \$ \$ \$ \$ \$ 274,117.59 \$ \$ \$ \$ \$ 274,117.59 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance \$ 69,004.45 \$ 74,922.77 \$ 274,117.59	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00	\$	\$ -5 \$ 10,000.00 \$ -5 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ 100.000 to Date  Balance \$ 69,004.45 \$ 77,258.02 \$ 177,258.02 \$ 24,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments	6/27/19 6/27/19 3/12/20 9/16/20 Dec	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00 FY20 Budget \$ \$ \$ 25,000.00 \$ 55,011.46	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$ \$ 46.24 \$ 28.14 \$ 38.47 \$  20 Year to	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% to Date Balance 6,262.00 472,863.51	\$ 1,471.51 \$ \$ 2,0,000.00 \$ \$ 1,876,400.00 \$ \$ 70,000.00 \$ \$ 135,007.92 \$ \$ 274,117.59 \$ \$ 274,117.59 \$ \$ \$ . \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - \$   1,471.51   \$ - \$   20,000.00   \$   20,000.00   \$   9,838.50   \$   31,310.01   \$   650,179.38   \$   34.73%    to Date  Balance   \$   69,004.45   \$   74,922.77   \$   274,117.59   \$   5   -	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 42,000.00	\$	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 10,000.00 \$
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00 \$ \$ 55,001.00 \$ 472,863.51 \$ 472,863.51 \$ -	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% b Date Balance 6,262.00 472,863.51	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - \$ - \$   \$   \$   \$   \$   \$   \$   \$	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 10,000.00	\$	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 11,55 \$ 117.
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00 \$ \$ 55,001.00 \$ 472,863.51 \$ 472,863.51 \$ -	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 31.46 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date Balance 6,262.00	\$ 1,471.51 \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 1,876,400.00 \$ \$ 70,000.00 \$ \$ 274,117.59 \$ \$ 274,117.59 \$ \$ 274,117.59 \$ \$ 275,117.59 \$ \$ \$ 275,117.59 \$ \$ 275,1	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance \$ 69,004.45 \$ 74,922.77 \$ 274,117.59 \$ - \$ 5	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 10,000.00 \$ 16,000.00	\$	\$ -5 \$ 10,000.00 \$ -5 \$ -0.00.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 100.000 to Date  Balance \$ 69,004.45 \$ 77,258.02 \$ 117.55 \$ 24,000.00 \$ 12,000.00 \$ 16,000.00 \$ 16,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest Southcentral Michigan Planning Commission	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ \$ 25,000.00 \$ 5 472,863.51 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	31.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% to Date Balance 6,262.00 472,863.51	\$ 1,471.51 \$ \$ 20,000.00 \$ \$ 31,471.51 \$ \$ \$ 1,872,206.02 \$ \$ 1,876,400.00 \$ \$ 135,007.92 \$ \$ 274,117.59 \$ \$ \$ 274,117.59 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance \$ 69,004.45 \$ 74,922.77 \$ 274,117.59 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 42,000.00 \$ 16,000.00 \$ 6,000.00	\$	\$ -5 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00 to Date  Balance \$ 69,004.45 \$ 77,258.00 \$ 17,55 \$ 24,000.00 \$ 42,000.00 \$ 10,000.00 \$ 16,000.00 \$ 6,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total  Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest Southcentral Michigan Planning Commission Southeast Michigan Council of Governments	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,876,400.00  FY20 Budget  \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	38.00 \$ 38.00	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% D Date Balance 6,262.00 - 472,863.51	\$ 1,471.51 \$ \$ \$ 20,000.00 \$ \$ 13,000.00 \$ \$ 1,876,400.00 \$ \$ 70,000.00 \$ \$ 135,007.92 \$ \$ 274,117.59 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - \$   - \$   5   5   5   5   5   5   5   5   5	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 42,000.00 \$ 10,000.00 \$ 6,000.00 \$ 6,000.00	\$	\$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 11,000.00 \$ 10,000.00 \$
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest Southcentral Michigan Planning Commission Southeast Michigan Council of Governments Southwest Michigan Council of Governments	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ \$ 25,000.00 \$ 5 472,863.51 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 31.46 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date Balance 6,262.00	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ - \$ \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance  69,004.45 \$ 74,922.77 \$ 274,117.59 \$ - \$	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 16,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 27,000.00	\$	\$ -5 \$ 10,000.00 \$ -0 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 100.000 to Date  Balance  \$ 69,004.45 \$ 77,258.00 \$ 117.55 \$ 24,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 33,000.00 \$ 27,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total  Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Guncil of Governments Networks Northwest Southcentral Michigan Planning Commission Southwest Michigan Council of Governments Southwest Michigan Commission Tri-County Regional Planning Commission	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,876,400.00  FY20 Budget  \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,00 \$ 8,88 \$ 1,726,38 \$ 18,72 \$ Spent \$ 18,72 \$ 5 5,00 \$ \$ \$ \$ \$ \$ \$ \$	38.00 \$ 38.00	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% D Date Balance 6,262.00 - 472,863.51	\$ 1,471.51 \$ \$ 2,0,000.00 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00 \$ \$ 135,007.92 \$ \$ 274,117.59 \$ \$ 2 74,117.59 \$ \$ 5 7 \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance \$ 69,004.45 \$ 69,004.45 \$ 274,117.59 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 69,004.45 \$ 117.59 \$ 24,000.00 \$ 12,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,000.00	\$	\$ -5 \$ 10,000.00 \$ -7 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 140,000.00 \$ 140,000.00 \$ 140,000.00 \$ 69,004.45 \$ 69,004.45 \$ 69,004.45 \$ 117.55 \$ 24,000.00 \$ 140,000.00 \$ 16,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 27,000.00 \$ 34,000.00
Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest Southcentral Michigan Planning Commission Southeast Michigan Planning Commission Tri-County Regional Planning Commission West Michigan Regional Planning Commission West Michigan Regional Planning Commission	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,878,240.00 \$ 1,876,4400.00  FY20 Budget  \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ - 5 \$	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% D Date Balance 6,262.00 - 472,863.51	\$ 1,471.51 \$ \$ 20,000.00 \$ \$ 135,007.92 \$ \$ 7,411.59 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ 1,471.51 \$ - \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 34.73% to Date  Balance \$ 69,004.45 \$ 74,922.77 \$ 274,117.59 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 \$ 1,870,433.08 \$ 1,876,400.00 \$ 42,000.00 \$ 42,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 34,000.00 \$ 34,000.00	\$	\$ -5 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00 to Date  Balance \$ 69,004.45 \$ 77,258.00 \$ 24,000.00 \$ 42,000.00 \$ 10,000.00 \$ 16,000.00 \$ 33,000.00 \$ 34,000.00 \$ 34,000.00 \$ 34,000.00
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Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest Southcentral Michigan Planning Commission Southeast Michigan Planning Commission Tri-County Regional Planning Commission Tri-County Regional Planning Commission West Michigan Regional Planning Commission West Michigan Shoreline Regional Development Com.	6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21 Nov	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,878,240.00 \$ 1,876,4400.00  FY20 Budget  \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ - 5 \$	\$ 6,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33.90 \$	10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% Date Balance 6,262.00 472,863.51	\$ 1,471.51 \$ \$ \$ 20,000.00 \$ \$ \$ 10,000.00 \$ \$ \$ 135,007.92 \$ \$ 70,000.00 \$ \$ 274,117.59 \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	161.50 161.50 1,222,026.64 FY21 Year Spent 995.55 60,085.15	\$ - \$ 1,471.51 \$ - \$ \$ 20,000.00 \$ 9,838.50 \$ 31,310.01 \$ 650,179.38 \$ 34.73% \$ 10.00 \$ 34.	\$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 16,000.00 \$ 16,000.00 \$ 33,000.00 \$ 34,000.00 \$ 34,000.00 \$ 34,000.00 \$ 34,000.00 \$ 34,000.00	\$	\$ -5

#### Notes:

TAMC voted to extend service dates of FY20 contracts with Regional-Metro Planning to expire on 9-30-21; the contract for PASER Quality Review has been extended to 9-30-21

TAMC voted to extend service date of FY21 contracts with Regional-Metro Planning to expire on 9-30-22; TAMC voted to move the balance of unspent Mi Local Agency Culvert Inventory Pilot funds from FY18 into FY22's Special Projects Program

# **Monthly Project Progress Report**

# **TAMC Activities 2022**

March 8, 2022

Project Manager: Rob Green

MDOT Contract 2021-0058 Authorization Z10

Contract Dates: 01/01/2022 - 12/31/2022

Contract Amount: \$128,425





Michigan Technological University 1400 Townsend Drive Houghton, MI 49931 Reporting Period: Feb. 1 -28, 2022

Task	% of Budgeted Dollars Spent	Notes
Task 1: Maintain Roadsoft-IRT Data Submission Protocols	0%	
Task 2: TAMC QR Data Collection Support	0%	
Task 3: Update Bridge AM Guide	4%	
Task 4: AM Domestic State of Practice Study	4%	
Task 5: Undefined Staff Support	0%	
Task 6: Attend and Participate in TAMC Council Meeting	7%	
Task 7: Attend and Participate in TAMC Committee Meeting	11%	
Task 8: Project Management & Monthly Reporting	5%	

# **Current Tasks Completed**

Meeting to discuss upcoming work on Roadsoft/LDC to support PASER QR collection; studied design and gathered data for the domestic state of practice study; prepared for and attended full council meeting, presented the annual training summary; attended data committee meeting and bridge committee meeting; January reporting and general project management.

# **Project's Financial Summary**

February Expense Reimbursement Submitted	\$2,391
Total Project Expenses to Date	\$3,785
Contract Balance Available	\$124,640